Component: Office of Information Technology (734)

RDU: UA System Office (234)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
100212	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	103,287	42,554	145,841	55,476
100300	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	25.1%	166,718	41,846	208,564	79,335
100304	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	54,636	28,301	82,937	31,548
101000	CITO	Fairbanks	FT		Officer	25.1%	207,555	52,096	259,651	98,768
101001	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	144,817	59,665	204,482	77,782
101003	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	122,333	50,401	172,734	65,706
101004	IS Manager 4	Fairbanks	FT		APT - Exempt Employees	41.2%	156,876	64,633	221,509	84,259
101006	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	82,937	34,170	117,107	44,546
101009	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	107,498	44,289	151,787	57,738
101010	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	51.8%	60,942	31,568	92,510	35,190
101012	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	83,771	34,514	118,285	44,994
101014	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	51.8%	44,803	23,208	68,011	25,871
101015	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	112,928	46,526	159,454	60,654
101016	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	74,366	30,639	105,005	39,943
101017	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	51.8%	61,583	31,900	93,483	35,560
101020	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	114,082	47,002	161,084	61,274
101022	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	103,287	42,554	145,841	55,476
101024	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	51.8%	47,069	24,382	71,451	27,179
101026	IS Manager 4	Fairbanks	FT		APT - Exempt Employees	41.2%	123,573	50,912	174,485	66,372
101027	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	101,235	41,709	142,944	54,374
101028	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	51.8%	44,803	23,208	68,011	25,871
101029	IS Manager 4	Fairbanks	FT		APT - Exempt Employees	41.2%	135,094	55,659	190,753	72,560
101032	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	41.2%	110,726	45,619	156,345	59,472
101041	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.8%	59,766	30,959	90,725	34,511
101046	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	25.1%	164,850	41,377	206,227	78,446
101049	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	78,128	32,189	110,317	41,963

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101050	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	95,335	39,278	134,613	51,205
101054	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	103,287	42,554	145,841	55,476
101056	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	192,348	79,247	271,595	103,312
101063	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	110,726	45,619	156,345	59,472
101070	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	51.8%	43,478	22,522	66,000	25,105
101071	IS Professioanl 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	74,366	30,639	105,005	39,943
101072	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	51.8%	41,747	21,625	63,372	24,106
101080	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	41.2%	136,419	56,205	192,624	73,272
101083	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	102,218	42,114	144,332	54,902
101084	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	88,944	36,645	125,589	47,772
101085	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	74,366	30,639	105,005	39,943
101086	Director (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	177,277	44,497	221,774	84,360
101088	Fiscal Technician 3	Fairbanks	FT	*	PERS - Classified	51.8%	36,583	18,950	55,533	21,124
101088	Fiscal Technician 3	Fairbanks	FT	**	PERS - Classified	51.8%	19,699	10,204	29,903	11,375
101089	Admin Specialist 2	Fairbanks	FT	*	PERS - Classified	0.518	83,771	43,393	127,164	48,372
101092	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	97,281	40,080	137,361	52,250
101093	IS Consultant 4A	Fairbanks	PT		APT - Exempt Employees	41.2%	80,501	33,166	113,667	43,238
101094	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	86,315	35,562	121,877	46,360
101095	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	75,114	30,947	106,061	40,344
101096	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	81,334	33,510	114,844	43,685
101097	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	74,366	30,639	105,005	39,943
101098	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	78,128	32,189	110,317	41,963
103007	IS Net Technician 7	Fairbanks	FT		PERS - Classified	51.8%	56,282	29,154	85,436	32,499
103010	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	79,753	32,858	112,611	42,836
103014	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	112,928	46,526	159,454	60,654
103015	IS Net Technician 7	Fairbanks	FT		PERS - Classified	51.8%	67,312	34,868	102,180	38,868

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210257	IS Professional 5A	Fairbanks	FT	*	APT - Exempt Employees	41.2%	10,905	4,493	15,398	5,857
Pool	UA Labor Pool	Fairbanks	PT		Labor Pool	0.0%	1,150,744		1,150,744	437,729

Total Position Costs	6,099,190	2,000,002	8,099,192	3,080,834

Full Time Positions:	49
Part Time Positions:	1
Positions in Component:	**50**

Federal Receipts (1002)	-
General Fund Receipts (1004)	3,080,834
Interagency Receipts (1007)	-
University Receipts (1048)	3,454,142
UA Intra-agency Transfers (1174)	1,564,216
UA Funding	**8,099,192**